บริษัท พรอดดิจิ จำกัด (มหาชน)
PRODIGY PUBLIC COMPANY LIMITED

No. PDG/FIN/003/69

August 6th,2026

Subject : Explanation of the operational performance for the financial statement as of the end of June 30th,2026

Attention : The President
The Stock Exchange of Thailand

Enclosed: 1 Copy of the Financial Statements, as of June 30th,2026

Dear Sirs,

Prodigy Public Company Limited ("the company") hereby submits its financial statements for the three-month period ended June 30, 2026, together with the Management Discussion and Analysis of the Company's operating results, for the information of investors and other interested parties.

The Company's operating results for the three-month periods ended June 30, 2026 and 2025 are summarized as follows:

Unit: Million Baht	Quarter 2 of 2026	Quarter 2 of 2025	Change	
			amount	%
Sales Revenue	184.863	171.233	13.630	7.96
Other Income	1.310	0.647	0.663	102.47
Total Revenue	186.173	171.880	14.293	8.32
Cost of Goods Sold	140.861	127.716	13.145	10.29
Gross profit	44.002	43.517	0.485	1.11
Selling Expenses	6.665	5.905	0.760	12.87
Administrative Expenses	11.259	11.588	(0.329)	(2.84)
Financial Cost	0.087	0.085	0.002	2.35
Net Profit	22.105	17.716	4.389	24.77

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The Company reported a net profit of THB 22.105 million, representing an increase of THB 4.389 million, or 24.77%, compared with a net profit of THB 17.716 million for the same period of the previous year. The key factors contributing to the change in the Company's operating results are as follows:

1. Sales Revenue and Other Income

Sales revenue increased by THB 13.630 million, or 7.96%, compared with the same period of the previous year. Total revenue amounted to THB 186.173 million, representing an increase of THB 14.293 million, or 8.32%, compared with the same period of the previous year.

Other income increased by THB 0.663 million, or 102.47%, compared with the same period of the previous year, primarily due to higher income from the sale of scrap materials. This was consistent with the Company's efforts to promote the efficient use of resources.

2. Cost of Goods Sold

Cost of goods sold increased by THB 13.145 million, or 10.29%, compared with the same period of the previous year. The increase was primarily attributable to fluctuations in the price of plastic resin, which is the Company's principal raw material.

3. Gross Profit

Gross profit for the second quarter of 2026 amounted to THB 44.002 million, representing an increase **of** THB 0.485 million, or 1.11%, from THB 43.517 million in the same period of the previous year. The increase was mainly driven by the growth in sales revenue compared with the corresponding period of the previous year.

4. Selling Expenses

Selling expenses for the second quarter of 2026 amounted to THB 6.665 million, representing an increase of THB 0.760 million, or 12.87%, compared with the same period of the previous year. The increase was primarily attributable to higher transportation expenses resulting from increased fuel prices and higher sales volumes, as well as increased expenses related to marketing activities in support of the Company's efforts to expand its market coverage and customer base.

5. Administrative Expenses

Administrative expenses for the second quarter of 2026 amounted to THB 11.259 million, representing a decrease of THB 0.329 million, or 2.84%, compared with the same period of the previous year.

6. Financial Costs

Financial costs amounted to THB 0.087 million, representing an increase of THB 0.002 million, or 2.35%, compared with the previous year. These costs primarily comprised bank charges.

Summary of Operational Results for the Second Quarter of 2026

The Company recorded an increase in sales revenue compared with the same period of the previous year, primarily driven by higher sales in the fruit juice, seasoning, and preform product groups. This reflected the Company's ability to respond to the diverse needs of its customers and supported the continued growth of its sales revenue.

With respect to gross profit, the Company reported an increase compared with the same period of the previous year. Sales revenue increased by 7.96%, while the cost of goods sold increased by 10.29%. Production costs were affected by fluctuations in energy prices and the prices of raw material inputs, which are significant components of the Company's production cost structure. Management therefore continues to closely monitor market conditions and raw material price trends in order to plan procurement and manage raw material inventories at appropriate levels in line with production plans and customer demand, while effectively managing costs and mitigating risks arising from raw material price volatility.

From a marketing perspective, the Company continues to implement proactive strategies to expand its customer base across all product groups in accordance with its established business plan, while maintaining and strengthening relationships with existing customers. The Company places importance on the development of products and innovations that address customer needs and help overcome customer-specific challenges for both existing and new customer groups. These initiatives are intended to enhance product diversity, support sales growth, and strengthen the long-term resilience of the Company's revenue structure.

In addition, the Company is committed to enhancing the efficiency of its production processes through the application of appropriate technologies and systems. These efforts are aimed at improving operational efficiency, reducing production waste, and promoting the efficient and responsible use of raw materials, energy, and other resources. At the same time, the Company continues to develop and maintain product quality in accordance with applicable standards in order to strengthen customer confidence and support the consistent delivery of quality products.

These initiatives contribute to reducing environmental impacts and support the achievement of the Company's greenhouse gas management and emissions reduction targets under the Jump Plus Plan. The Company integrates these efforts throughout its value chain, from raw material planning and procurement, production efficiency improvement and waste reduction,

and product and innovation development, to quality control and responsiveness to customer needs. Such initiatives provide an important foundation for strengthening the Company's competitiveness and supporting sustainable long-term growth.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)
Chairman of the Executive Committee

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