



No. PDG/FIN/002/68

May 8, 2025.

Subject : Explanation of the operational performance for the financial statement as ended of March 31, 2025.

Attention : The President
The Stock Exchange of Thailand

Enclosed : 1 Copy of the Financial Statements, as ended of March 31, 2025.

Prodigy Public Company Limited ("the company") submits the financial statement ended of March 31, 2025 which was audited by the auditor of the company and an explanation of the Management. The information will be useful for investors and those who are interested in.

The operational performance of Prodigy Pcl. for the first quarter of the year 2025 as end of March 31, 2025 and 2024 as follows;

Unit : Million Baht	Quarter 1 /2025	Quarter 1 /2024	Change	
			amount	%
Sales Revenue	152.081	150.554	1.527	1.01
Other Income	1.040	0.579	0.461	79.62
Total Revenue	153.121	151.133	1.988	1.32
Cost of goods sold	109.831	115.742	(5.911)	(5.11)
Gross profit	42.250	34.812	7.438	21.37
Selling Expenses	5.341	5.081	0.260	5.12
Administrative Expenses	9.070	10.094	(1.024)	(10.14)
Financial Cost	0.067	0.064	0.003	4.69
Net Profit	23.914	16.154	7.760	48.04

In the financial statement ended of March 31,2025, the company generated the net profit of 23.914 million baht, increased 7.7604 million baht or 48.04% with the cause as followings.

1. Sales Revenue and Other income

The sales revenue and Other income increased 1.988 million baht or 1.32% compared with the same previous year period. The revenue was derived from an increase in product sales and sales of scrap materials.



2. Cost of goods sold

The cost of goods sold decreased 5.911 million baht or 5.11 % compare with the same previous Year Period. Caused by lower production costs, electricity costs compared to the same period of the previous year.

3. The gross profit

The gross profit for the first quarter 2025 as ended of March 31, 2025 was 42.250 million baht increased 7.438 million baht or 21.37%. Due to the decline in production costs.

4. Selling Expenses

The selling expenses for financial statement as first quarter 2025 was 5.341 million baht, that increased 0.260 million baht or 5.12% because the increasing of transportation cost.

5. Administrative Expenses

The administrative expenses for financial statement as first quarter 2025 was 9.070 million baht, decreasing 1.024 million baht or 10.14% compared with the previous year

Summary of Operating Results for the First Quarter of 2025

In the first quarter of 2025, the Company recorded an increase in sales compared to the same period of the previous year. This growth was primarily driven by higher purchase orders from key customers in the edible oil and pharmaceutical sectors. Sales to customers in other sectors remained relatively stable year-over-year. However, sales to major customers in the bottled water segment continued to decline, due to those customers having installed their own bottle-blowing machines in their production lines.

Regarding the cost of goods sold, the Company experienced a reduction compared to the same period last year, with a significant decrease in electricity expenses. In addition, efficient raw material management contributed to an improvement in both gross profit and net profit for the quarter.

Furthermore, the Company continues to place emphasis on enhancing production efficiency by reducing waste and producing lightweight bottles that maintain functional integrity. These efforts are aimed at effectively meeting customer demands.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)

Managing Director