



No. PDG/FIN/001/ 68

20 February, 2025.

Subject: Explanation of the operational performance for the financial statement as ended of December 31, 2024.

Attention: The President of the Stock Exchange of Thailand

Enclosure 1 Copy of the Financial Statement as ended of December 31, 2024.

Prodigy Public Company Limited (the "Company") would like to submit the financial statements for the ended December 31, 2024, which have been audited by the auditor and management's explanation and analysis. The information for investors and those who are interested in.

The operational performance of Prodigy Pcl, as of December 31, 2024 and 2023 as follows:

Unit : million baht	financial statements 2024	financial statements 2023	increase (decrease)	
			amount	%
Sales Revenue	631.350	631.528	(0.178)	(0.028)
Other income	2.152	2.886	(0.734)	(25.43)
Total Revenue	633.502	634.414	(0.912)	(0.143)
Cost of goods sold	480.093	533.848	(53.755)	(10.07)
Gross profit	153.409	100.566	52.843	52.55
Selling Expenses	20.576	23.306	(2.730)	(11.71)
Administrative Expenses	42.501	43.854	(1.353)	(3.09)
Financial Cost	0.330	0.325	0.005	1.54
Net Profit	70.581	28.897	41.684	144.25

2024 financial statements, the company had a net profit of 70.581 million baht, compared to the 2023 financial statement of 28.897 million baht increase of 41.684 million baht or 144.25 % with the cause as follows.



1. Sales revenue and Cost of Goods sold

Sales revenue from the company's sales for the financial year 2024 as of December 31, 2024, amounts to 631,350 million baht compared to the financial statement of 2023, which amounted to 631.528 million baht, with the company's sales revenue in 2024. The sales revenue is similar to the previous year. The company's cost of sales in the financial statement for the year 2024 as of December 31, 2024, amounted to 480.093 million baht compared to 533.848 million baht in the financial statement for the year 2023. The company's cost of sales decreased by 53.755 million baht, equivalent to 10.07%, which fluctuated according to the decrease in sales, as well as the decrease in raw material prices and electricity costs compared to the previous year.

2. Other income

Other income of the company decreased by 0.734 % which includes interest income and profit from sales. Property and scrap materials

3. Gross profit

Gross profit for the financial statement of 2024 as of December 31, 2024, amounts to 153.409 million baht. For the financial statement of 2023, it amounts to 100.566 million baht, an increase of 52.843 million baht, which is 52.55%. The reason is the decrease in the cost of sales.

4. Selling Expenses

Selling expenses for the financial statement of 2024 amounted to 20.576 million baht compared to the financial statement of 2023 as 23.306 million baht, a decrease of 2.730 million baht, or 11.71%, due to reduced transportation costs, which vary with the decrease in sales.

5. Administrative Expenses

Management expenses for the financial statement of 2024 amount to 42.501 million baht compared to the financial statement of 2023 as 43.854 million baht, a decrease of 1.353 million baht, or 3.09 %



Overall, in the fiscal year 2024, the company experienced a decline in sales compared to the previous year. Due to a decrease in orders from certain customer groups. In terms of the cost of goods sold, it has decreased due to lower electricity costs compared to the previous year, as well as the management of raw material inventory to maintain appropriate quantities and prices. The management places importance on closely monitoring raw material prices to ensure efficient management.

The Company has accelerated customer extension for a growing number of customers, types of products, and extensive distribution to increase sales.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)

Managing Director