



No. PDG/FIN/002/67

May 8, 2024.

Subject : Explanation of the operational performance for the financial statement as ended of March 31, 2024.

Attention : The President  
The Stock Exchange of Thailand

Enclosed : 1 Copy of the Financial Statements, as ended of March 31, 2024.

Dear Sirs,

Prodigy Public Company Limited (“the company”) submit the financial statement ended of March 31, 2024 which was audited by the auditor of the company and explanation of the Management. The information will be useful for investors and those who are interested in.

The operational performance of Prodigy Pcl. for the first quarter of year 2024 as end of March 31, 2024 and 2023 as followings;

Unit : Million Baht	Quarter 1 /2024	Quarter 1 /2023	Change	
			amount	%
Sales Revenue	150.554	162.712	(12.158)	(7.47)
Other Income	0.579	1.435	(0.856)	(59.65)
Total Revenue	151.133	164.147	(13.014)	(7.93)
Cost of goods sold	115.742	145.548	(29.806)	(20.48)
Gross profit	34.812	17.164	17.648	102.82
Selling Expenses	5.081	6.398	(1.317)	(20.58)
Administrative Expenses	10.094	10.924	(0.830)	(7.60)
Financial Cost	0.064	0.066	(0.002)	(3.03)
Net Profit	16.154	0.870	15.284	1,756.78

In the financial statement ended of March 31,2024, the company generated the net profit of 16.154 million baht, increased 15.284 million baht or 1,756.78% with the cause as followings.

#### 1. Sales Revenue and Other income

The sales revenue and Other income decreasing 13.014 million baht or 7.93% compared with the same previous year period.



## 2. Cost of goods sold

The cost of goods sold decreased 29.806 million baht or 20.48 % compare with the same previous Year Period but the cost of goods sold compared to sales revenue as 76.88%. Caused by lower production costs, electricity costs compared to the same period of the previous year.

## 3. The gross profit

The gross profit for the first quarter 2024 as ended of March 31, 2024 was 34.812 million baht increased 17.648 million baht or 102.82%. Due to the decline in production costs.

## 4. Selling Expenses

The selling expenses for financial statement as first quarter 2024 was 5.081 million baht, that decreased 1.317 million baht or 20.58% because the decreasing of transportation cost.

## 5. Administrative Expenses

The administrative expenses for financial statement as first quarter 2024 was 10.094 million baht, decreasing 0.830 million baht in the previous year or decreasing 7.60%

## The Summary of operational performance on the first quarter of year 2024

The company's Sales Revenue decline, it's compared to the same period of the previous year. The decline was attributable to the reduction in orders by major customers in the oil group. As well as major consumers in the drinking water group, orders continued to decline due to the fact that customers installed bottle blowing in their own production lines.

In terms of sales costs, the decline is due to lower production costs. Especially the cost of electricity, and a variable decline as Sales Revenue decline compared to the same period of the previous year, resulting in the company's initial profit and net profit in this quarter significantly increasing.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)

Managing Director