



No. PDG/FIN/001/ 66

16 February, 2023.

Subject: Explanation of the operational performance for the financial statement as ended of December 31, 2022.

Attention: The President of the Stock Exchange of Thailand

Enclosure 1 Copy of the Financial Statement as ended of December 31,2022.

Prodigy Public Company Limited (the "Company") would like to submit the financial statements for the ended December 31, 2022 which have been audited by the auditor and management's explanation and analysis. The information for investors and those who are interested in.

The operational performance of Prodigy Pcl, as ended of December 31, 2022 and 2021 as Followings:

Unit : million baht	financial statements 2022	financial statements 2021	increase (decrease)	
			amount	%
Sales Revenud	757.085	684.097	72.988	10.67
Other income	1.987	1.152	0.835	72.48
Total Revenue	759.072	685.249	73.823	10.77
Cost of goods sold	640.836	555.131	85.705	15.44
Gross profit	118.236	130.118	(11.882)	(9.13)
Selling Expenses	23.449	23.269	0.18	0.77
Administrative Expenses	41.017	37.237	3.78	10.15
Financial Cost	0.354	0.313	0.041	13.10
Net Profit	40.627	55.242	(14.615)	(26.46)

2022 financial statements, the company had a net profit of 40.627 million baht, compared to the 2021 financial statement of 55.242 million baht, a decrease of 14.615 million baht or 26.46 % with the cause as followings.



1. Sales Revenue and Cost of Goods sold

Company's sales revenue for the financial statements of 2022 as 31 December 2022 was 757.085 million baht compared to Financial statements year 2021 was 684.097 million baht. The company's sales revenue in 2022 increased by 72.988 million baht, or 10.67% with increased revenue caused by

- The increasing in the number of new customers
- The increasing of product price
- Sales Revenue of Surin branch increased

The cost of goods sold in the 2022 financial statements as December 31,2022 was 640.836 million baht compared to the 2021 financial statements of 555.131 million baht with the company's cost of goods sold increased by 85.705 million baht or 15.44% due to the increasing in raw material prices.

2. Other income

The Company's other income increased by 72.48 % which was income from interest income profit from sale of assets and plastic scrap.

3. Gross profit

Gross profit for the 2022 financial statements as of December 31,2022 as 118.236 million baht for the financial statements for the year 2021, it was 130.118 million baht , a decrease of 11.882 million baht or 9.13 % due to the increase in cost of goods sold following the increase in raw material prices .

4. Selling Expenses

Selling Expenses for the 2022 financial statements was 23.449 million baht compared to the 2021 financial statements was 23.269 million baht, an increase of 0.18 million baht or 0.77% from the increase in transportation costs.

5. Administrative Expenses

Administrative Expenses for the year 2022 financial statements was 41.017 million baht compared to the year 2021 financial statements was 37.237 million baht, an increase of 3.78 million baht or 10.15 % from an increase in wages and provision for doubtful debts

Overall performance in 2022 the company was affected by the price of main raw materials increased. In addition, transportation costs and wages have increased. As a result in 2022 , the Company's performance results were lower than the previous year.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)