



No. PDG/FIN/003/61

May 10th, 2018.

Subject : Explanation of the operational performance for the financial statement as ended of March 31st, 2018

Attention : The President
The Stock Exchange of Thailand

Enclosed : 1 Copy of the Financial Statements, as ended of March 31st, 2018

Dear Sirs,

Prodigy Public Company Limited (“the company”) submit the financial statement ended of March 31st, 2018, which was audited by the auditor of the company. The information will be useful for investors and those who are interested in.

The operational performance of Prodigy Pcl. For the first quarter of year 2018 as end of March 31st, 2018 and 2017 as followings;

Unit : Million Baht	Quarter 1 of 2018	Quarter 1 of 2017	Change	
			amount	%
Sales Revenue	177.047	172.986	4.061	2.35
Other Income	1.128	1.135	(0.007)	(0.62)
Total Revenue	178.175	174.121	4.054	2.33
Cost of goods sold	138.786	134.598	4.188	3.11
Gross profit	38.261	38.388	[*] (0.127)	0.33
Selling Expenses	5.712	5.568	0.144	2.59
Administrative Expenses	7.927	7.423	0.504	6.79
Financial Cost	(64)	(121)	(57)	(47.11)
Net Profit	20.556	21.106	(0.55)	(2.61)



In the financial statement ended of March 31,2018, the company generated the net profit of 20.556 million baht, decreasing 0.55 million baht or 2.61% compared with the net profit of the same period 2017 was 21.106 million baht with the cause as followings.

1. Sales Revenue and Cost of Goods sold

The sales revenue of Prodigy Pcl, as ended of March 31st,2018 was 177.047 million baht increased 4.061 million baht or 2.35% compared with the sales revenue of the same period 2017 which was 172.986 million baht cause as:

- To increase of purchasing from original customers.
- To increase of new customers of Fruit juice group and Seasoning sauce group.

Cost of goods sold

The cost of goods sold as ended of March 31st,2018 was 138.786 million baht, increased 4.188 million baht or 3.11% compared with cost of goods sold in the first quarter of 2018 from the increased of raw material price.

2. Other income

Other Income of Prodigy Pcl. It decreased 0.062 % that was consisted of interest and reduced the selling assets and plastic scrap.

3. The gross profit

The gross profit, as ended of March 31st, 2018 was 38.261 million baht decreased 0.127 million baht or 0.33% compared with gross profit of same period in 2017 which was 38.388 million baht because the increasing cost of goods sold from the increased of raw material price.

4. Selling Expenses

The selling expenses for financial statement as ended of March 31st, 2018 was 5.712 million baht, increased 0.144 million baht or 2.59% compared with the selling expenses of the first quarter 2017 which was 5.568 million baht. The main expense was transportation cost.

5. Administrative Expenses

The administrative expenses for financial statement as ended of March 31st,2018 was 7.927 million baht, increased 0.504 million baht or 6.79% compared with the administrative expense of the same period 2017 which was 7.423 million baht. The main administrative expenses was the annual salary review.



6. Financial Cost

The Financial Cost for financial statement as ended of March 31st,2018 was 0.064 million baht, decreased 0.057 million baht or 47.11% compared with the financial cost as ended of March 31st,2017

The Summary of operational performance on the first quarter of year 2018

The economy of the first quarter in 2018, the crude oil continued price up from the previous year that affected to cost of the main raw material has been higher price. During an economics recovery, the consumer purchasing power has been slower.

The company have operated implement our marketing plan, expanded the customer base both original group and new group. Including to management of procurement the raw material thought out in the first quarter in 2018.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)

Managing Director