



No. PDG/FIN/001/65

February 17st,2022

Subject : Explanation of the operational performance for the financial statement as ended of December 31st,2021

Attention : The President
The Stock Exchange of Thailand

Enclosed : 1 Copy of the Financial Statements, as ended of December 31st,2021

Dear Sirs,

Prodigy Public Company Limited (“the company”) submit the financial statement of year 2021, a ended of December 31st,2021, which was audited by the auditor of the company. The information will be useful for investors and those who are interested in.

The operational performance of Prodigy Pcl, as ended of December 31st, 2021 and 2020 as followings;

Unit : Million Baht	Year 2021	Year 2020	Change	
			amount	%
Sales Revenue	684.097	626.873	57.224	9.13
Other Income	1.152	2.592	(1.440)	(55.56)
Total Revenue	685.249	629.465	55.784	8.86
Cost of goods sold	555.131	452.407	102.724	22.71
Gross profit	130.118	174.466	(44.348)	(25.42)
Selling Expenses	23.269	17.835	5.434	30.47
Administrative Expenses	37.237	33.575	3.662	10.91
Financial Cost	0.313	0.279	0.034	12.19
Net Profit	55.242	98.255	(43.013)	(43.78)



In the financial statement of year 2021, the company generated the net profit of 55.242 million baht, decreasing 43.013 million baht or 43.78% compared with the net profit of year 2020 was 98.255 million baht with the cause as followings.

1. Sales Revenue and Cost of Goods sold

The sales revenue of Prodigy Pcl, as ended of December 31st,2021 was 684.097 million baht increased 57.224 million baht or 9.13% compared with the sales revenue of year 2020 which was 626.873 million baht cause as:

- increasing price per unit because reduction for customers.

Cost of goods sold

The cost of goods as ended of December 31st,2021 was 555.131 million baht, increased 102.724 million baht or 22.71% compared with cost of goods sold in year 2020 from the increasing of raw material price.

2. Other income

Other Income of Prodigy Pcl. It decreased 55.56% that was consisted of interest and selling the assets and plastic scrap that decreased.

3. The gross profit

The gross profit, as ended of December 31st, 2021 was 130.118 million baht decreased 44.348 million baht or 25.42% compared with gross profit of year 2010 which was 174.466 million baht because the increasing cost of goods sold from the direction of raw material price in the uptrend.

4. Selling Expenses

The selling expenses for financial statement of year 2021 was 23.269 million baht, increased 5.434 million baht or 30.47% compared with the selling expenses of year 2020 which was 17.835 million baht.

5. Administrative Expenses

The administrative expenses for financial statement of year 2021 was 37.237 million baht, increased 3.662 million baht or 10.91% compared with the administrative expense of year 2010 which was 33.575 million baht as allowance for doubtful accounts.



In the overview of the performance in 2021, the company had impacted from the raw material prices uptrend. As a consequence, the company's performance 2021 lower than the previous year.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)

Managing Director



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