



No. PDG/FIN/003/64

August 10<sup>th</sup> 2021.

Subject : Explanation of the operational performance for the financial statement as ended of June 30<sup>th</sup>,2021

Attention : The President  
The Stock Exchange of Thailand

Enclosed : 1 Copy of the Financial Statements, as ended of June 30<sup>th</sup>,2021

Dear Sirs,

Prodigy Public Company Limited (“the company”) submit the financial statement ended of June 30<sup>th</sup>, 2021 which was audited by the auditor of the company. The information will be useful for investors and those who are interested in.

The operational performance of Prodigy Pcl. For the second quarter of year 2021 as end of June 30<sup>th</sup>,2021 and 2020 as followings;

Unit : Million Baht	Quarter 2 of 2021	Quarter 2 of 2020	Change	
			amount	%
Sales Revenue	160.193	168.372	(8.179)	4.86
Other Income	0.242	0.178	0.064	36
Total Revenue	160.435	168.550	(8.115)	4.82
Cost of goods sold	131.122	118.637	12.485	10.52
Gross profit	29.313	49.913	(20.600)	41.27
Selling Expenses	5.411	4.479	0.932	20.81
Administrative Expenses	10.488	9.120	1.368	15
Financial Cost	0.090	0.081	0.009	11.11
Net Profit	11.022	29.403	(18.381)	62.51

In the financial statement ended of June 30<sup>th</sup>,2021, the company generated the net profit of 11.022 million baht, decreasing 18.381 million baht or 62.51% compared with the net profit of the same period 2020 was 29.403 million baht with the cause as followings.



**1. Sales Revenue and Other income**

The sales revenue decreasing 8.179 million baht or 4.86% and Other income decreasing 36%, so Total Revenue decreasing 8.115 million baht or 4.82% compared with the same period 2020.

**2. Cost of goods sold**

The cost of goods sold increased 12.485 million baht or 10.52 % compare with the same period 2020 but the cost of goods sold compared to sales revenue as 81.85% , it raised because the PET Resin price to raise in line with the rising of crude oil price.

**3. The gross profit**

The gross profit, as ended of June 30<sup>th</sup>, 2021 was 29.313 million baht decreased 20.600 million baht or 41.27% compared with gross profit of same period in 2020 because the increasing cost of goods sold from the increasing of raw material price.

**4. Selling Expenses**

The selling expenses for financial statement as second quarter 2021 was 5.411 million baht, that increased 0.932 million baht or 20.81% because the increasing of transportation cost.

**5. Administrative Expenses**

The administrative expenses for financial statement as ended of June 30<sup>th</sup>,2021 was 10.488 million baht, increasing from 9.120 million baht in the previous year or decreasing 15% because Surin branch expenditure are included.

**The Summary of operational performance on the second quarter of year 2021**

The Thai economy in the second quarter of 2021 was effected by the third wave of the COVID-19 outbreak, the continuously intensified. The government has measure to control the situation and prevent the spread of the COVID-19, that some organization undertake business transformations, decreasing of purchasing power, labor market remained vulnerable. The Government must take vaccines that were needed, to reach herd immunity for decreasing risk of severe disease and death.

Although, our business related with consumption but our company is normally active and operational that compared with the same period of previous year. The raw material's price is the main variable , it raised that effected to Cost of goods sold and Net profit of the second quarter ,2021.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)

Managing Director