



No. PDG/FIN/002/63

May 12<sup>th</sup>, 2020.

Subject : Explanation of the operational performance for the financial statement as ended of  
March 31<sup>st</sup>,2020

Attention : The President  
The Stock Exchange of Thailand

Enclosed : 1 Copy of the Financial Statements, as ended of March 31<sup>st</sup>,2020

Dear Sirs,

Prodigy Public Company Limited (“the company”) submit the financial statement ended of March 31<sup>st</sup>, 2020 which was audited by the auditor of the company. The information will be useful for investors and those who are interested in.

The operational performance of Prodigy Pcl. For the first quarter of year 2019 as end of March 31<sup>st</sup>,2020 and 2019 as followings;

Unit : Million Baht	Quarter 1 of 2020	Quarter 1 of 2019	Change	
			amount	%
Sales Revenue	190.413	175.875	14.538	8.27
Other Income	0.753	1.075	(0.322)	(29.95)
Total Revenue	191.166	176.950	14.216	8.034
Cost of goods sold	135.221	140.928	(5.707)	(4.05)
Gross profit	55.192	34.947	20.245	57.931
Selling Expenses	5.436	5.474	(0.038)	(0.69)
Administrative Expenses	8.051	8.581	(0.530)	(6.18)
Financial Cost	61	56	5	8.93
Net Profit	34.234	17.679	16.555	93.64



In the financial statement ended of March 31<sup>st</sup>,2020, the company generated the net profit of 34.234 million baht, increasing 16.555 million baht or 93.64% compared with the net profit of the same period 2019 was 17.679 million baht with the cause as followings.

**1. Sales Revenue and Other income**

The sales revenue and Other income increasing 14.216 million baht or 8.03% compared with the same period 2019

**2. Cost of goods sold**

The cost of goods sold as this quarter decreased because the falling down of crude oil and pet resin price.

**3. The gross profit**

The gross profit, as ended of March 31<sup>st</sup>, 2020 was 55.192 million baht increased 20.245 million baht or 57.93% compared with gross profit of same period in 2018 because the decreasing cost of goods sold from the falling down of raw material price.

**4. Selling Expenses**

The selling expenses for financial statement as ended of March 31<sup>st</sup>, 2020 was 5.436 million baht, that was less expense than the previous year's for the same period.

**5. Administrative Expenses**

The administrative expenses for financial statement as ended of March 31<sup>st</sup>,2020 was 8.051 million baht, decreasing from 8.581 million baht in the previous year or decreasing 6.18%

**The Summary of operational performance on the first quarter of year 2020**

The economy of the first quarter in 2020, affected from the outbreak of COVID-19 pandemic, which would hurt employment of tourism, hospitality sectors and others as a result of decreased consumer purchasing power. Although, our business related with consumption but our company is normally active and operational. We have given the positive factor that's result of decreasing cost of goods sold and significant increase in net profit of this quarter when compared to the same period of prior year.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)

Managing Director



In the financial statement ended of March 31<sup>st</sup>, 2020, the company generated the net profit of 34.234 million baht, increasing 16.555 million baht or 93.64% compared with the net profit of the same period 2019 was 17.679 million baht with the cause as followings.

**1. Sales Revenue and Other income**

The sales revenue and Other income increasing 14.216 million baht or 8.03% compared with the same period 2019

**2. Cost of goods sold**

The cost of goods sold as this quarter decreased because the falling down of crude oil and pet resin price.

**3. The gross profit**

The gross profit, as ended of March 31<sup>st</sup>, 2020 was 55.192 million baht increased 20.245 million baht or 57.93% compared with gross profit of same period in 2018 because the decreasing cost of goods sold from the falling down of raw material price.

**4. Selling Expenses**

The selling expenses for financial statement as ended of March 31<sup>st</sup>, 2020 was 5.436 million baht, that was less expense than the previous year's for the same period.

**5. Administrative Expenses**

The administrative expenses for financial statement as ended of March 31<sup>st</sup>, 2020 was 8.051 million baht, decreasing from 8.581 million baht in the previous year or decreasing 6.18%

**The Summary of operational performance on the first quarter of year 2020**

The economy of the first quarter in 2020, affected from the outbreak of COVID-19 pandemic, which would hurt employment of tourism, hospitality sectors and others as a result of decreased consumer purchasing power. Although, our business related with consumption but our company is normally active and operational. We have given the positive factor that's result of decreasing cost of goods sold and significant increase in net profit of this quarter when compared to the same period of prior year.

Please be informed accordingly.

Sincerely Yours

(Mr. Thongchai Tansutat)

Managing Director